

Forest Carbon Partnership Facility



MOZAMBIQUE'S MID-TERM PROGRESS REPORT AND REQUEST FOR ADDITIONAL FUNDING

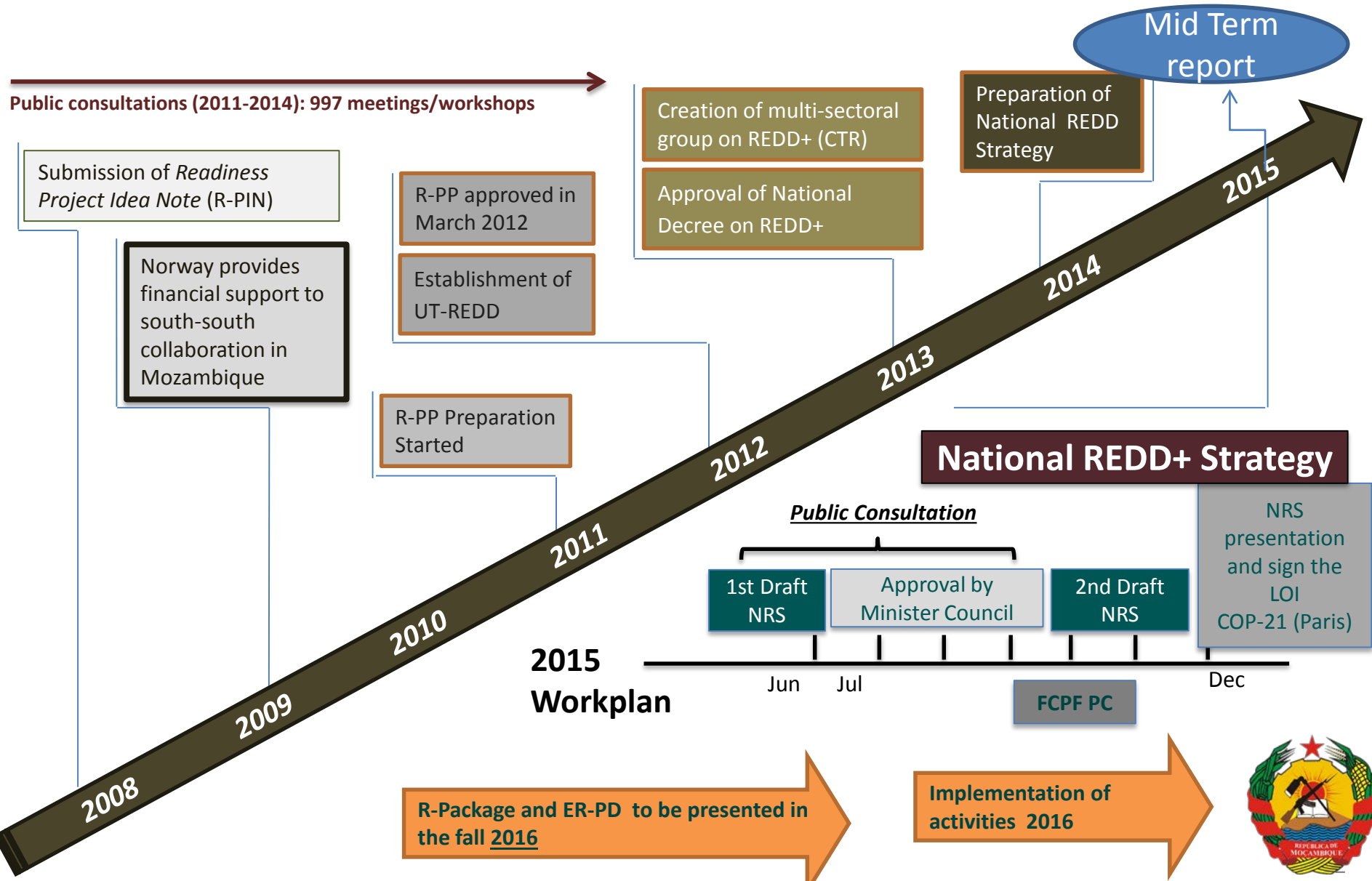
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Redd+ Readiness Process timeline



Finance

Project Activities	Costs (USD millions)
Preparation of the R-PP	0.2
1. Strengthening the national readiness management arrangements	1.8
2. Promotion of multi-stakeholder consultations	0.9
3. Design of the national REDD+ Strategy	0.9
Total Costs	3.8

The balance sheet of FCPF funds (up to 31st Oct 2015)

- 52% of the funds had already been used
- 81% were already committed



REDD+ Readiness Progress Update

COMPONENT	SUB-COMPONENT	PROGRESS STATUS
1. READINESS ORGANIZATION AND CONSULTATION	1a. National REDD+ Management Arrangements	Significant Progress
	1b. Consultation, Participation, and Outreach	Progressing well, further development required
2. REDD+ STRATEGY PREPARATION	2a. Assessment of Land Use, Land-Use Change Drivers, Forest Law, Policy and Governance	Progressing well, further development required
	2b. REDD+ Strategy Options	Significant Progress
	2c. Implementation Framework	Progressing well, further development required
	2d. Social and Environmental Impacts	Progressing well, further development required
3. REFERENCE EMISSIONS LEVEL/ REFERENCE LEVELS	3a. REL/RL	Progressing well, further development required
4. MONITORING SYSTEMS FOR FORESTS, AND SAFEGUARDS	4a. National Forest Monitoring System	Progressing well, further development required
	4b. Information System for Multiple Benefits, Other Impacts, Governance, and Safeguards	Further development required



Key Achievements - Component 1: Readiness Organization and Consultation

Sub-component 1a: National REDD+ Management Arrangement

- Decree No. 70/13 under implementation: institutionalization of the Technical Unit of REDD + and the Technical Committee of Review
- 3 meetings of the National Steering Committee took place

Sub-component 1b: Consultation, Participation and Outreach

- 26 public consultations took place (2000pp)
- 6 national workshops for strategy formulation are planned

Team: Technical Unit of REDD+

Position	Nr
Technical assistant	1
Piloto project technical Strategy Specialist and Safeguards Specialist	1
MRV & RL/REL	-
REDD+ Pilot Projects coordinators provincial	2
Finance	1
Procurement	1
Communication Specialist	1
Total	8



Key Achievements - Component 1: Readiness Organization and Consultation



Key Achievements - Component 2: REDD+ Strategy Preparation.

Sub-component 2a: Assessment of Land Use, Land Use Change Drivers, Forest Law, Policy and Governance

- The study of the causes of deforestation and forest degradation is completed
- The study of legal and institutional framework for the implementation of REDD+ in Mozambique is completed

Sub-component 2b: REDD+ Strategy Options

- The REDD+ strategy document containing the strategy options will be presented at the Paris COP
- The strategy is incorporating the results of four studies funded with this FCPF grant



Key Achievements - Component 2: REDD+ Strategy Preparation.

Sub-component 2c: Implementation framework

- REDD+ Decree No. 70/13: is being implemented
- The Benefit Sharing Mechanism is being prepared by a consultant. First draft by Dec 2015

Sub-component 2d: Social and Environmental Impacts

- Strategic Environmental and Social Assessment (SESA) and Environmental and Social Management Framework (ESMF) to be finalized by Dec 2015
- Resettlement Policy Framework-RPF, including the Grievance Redress Mechanism under preparation



Key Achievements - Component 3: Reference Emissions Level/Reference Levels



- JICA is specifically supporting MITADER, in setting REL/RL at the sub-national level, for two provinces
- Basic maps of 2008 were developed for two provinces based on high resolution imagery as well as reference year maps using medium resolution imageries

→ **Additional funding is needed for the preparation of the REL/RL, and forest inventory process in the rest of the country**



Key Achievements - Component 4: Monitoring Systems for Forests, and Safeguards

Sub-component 4a: National Forest Monitoring System

- The Forest Resource Information Platform is being designed to host the information of the National Forest Monitoring System
- Training was conducted regarding updating procedures for the platform content and updating procedures for map data
- JICA project is considering NFMS by combination of remote sensing and forest inventory.



Sub-component 4b: Information System for multiple benefits...

- Relevant non-carbon aspects and social and environmental safeguards are being considered as component of the study being conducted by SESA team.



Key Gaps & Challenges (1)

Support to the REDD+ Readiness Management Arrangements, communication and consultation activities

- Adoption of a legal complementary instrument for the formalization of the entire structure of UT-REDD+



Need for representativeness of grass-root community organizations in provincial forums and at the National Steering Committee

Need for institutionalization of the technical units of REDD+ at provincial level (UTP-REDD +)

The local forums should be enhanced and structured with representation at the district, provincial and national levels

Strengthening Mozambique's Forest Governance

- The creation of a new Ministry (MITADER) opens an opportunity to the review of the forest legislation in line with REDD+ main objective



Key Gaps & Challenges (2)

Preparation of Emissions Reductions Landscape Pilot Programs

- Finalized the design of the **Zambezia** and the **Cabo Delgado** Integrated Landscape Management Programs: studies, preparation of safeguards instruments, consultations, communications, coordination of activities, team hiring, etc.)

Development of historic land covers change maps

- Additional funding is needed for the completions of the process in the remaining provinces



Key Gaps & Challenges (3)

Design and implementation of the forest inventory

- Establishment of a national forest inventory to obtain basic data for the establishment of MRV at national level until 2018;

Monitoring Systems for Forests

- Improving coordination between the institutions concerned or related to the national forest monitoring system;

Preparation of MRV

- Improvement of the appropriate mechanisms for effective sharing of information on forest monitoring system and of MRV;
- Strengthening of the institutional capacity of the pilot projects to deal with relevant aspects about other benefits (non-carbon benefits) and safeguards;



REQUEST FOR ADDITIONAL FINANCE

Component 1. REDD+ Readiness Management Arrangement, Legal Framework and Pilot Projects (2,500,000 USD)

1.1. Support to the REDD+ Readiness Management Arrangements, communication and consultation activities (1,100,000 USD)

1.2. Strengthening Mozambique's Forest Governance: *Update legal framework related to deforestation and forest degradation* (300,000 USD)

1.3. Preparation of Emissions Reductions Landscape Pilot Programs (1,100,000 USD)



REQUEST FOR ADDITIONAL FINANCE

Component 3. Reference Emissions Level/Reference Levels (REL/RL) (1,700,000 USD)

3.1. Development of historic land covers change maps (500,000USD)

3.2. Design and implementation of the national forest inventory (960,000 USD)x

3.3. Development of FREL/FRL (240,000 USD)

Component 4. Monitoring Systems for Forests (800,000 USD)

4.1. Preparation of MRV (500,000 USD)

4.2. Acquisition of equipment and others (300,000 USD)



Budget for Additional Activities

Components/activities supported with FCPF additional funds	Amount (USD)
1. REDD+ Readiness Management Arrangement, Legal Framework and preparation of Pilot Projects	2,500,000
1.1. Support to REDD+ Readiness Management Arrangements, communication and consultation activities	1,100,000
1.2. Strengthening Mozambique's Forest Governance	300,000
1.3. Preparation of Emissions Reductions Landscape Programs (studies, safeguard instruments, consultations, communication, coordination of activities, and team hiring, etc.)	1,100,000
2. Reference Emissions Level/Reference Levels	1,700,00
2.1. Development of year reference cover maps	500,000
2.2. Design and implementation of the national forest inventory	960,000
2.3. Development of FREL/FRL	240,000
3. Monitoring Systems for Forests	800,000
3.1. Preparation of MRV	500,000
3.2. Purchase of equipment	300,000
4.0 Implementation of the Grievance Redress Mechanism	200,000
TOTAL	5,200,000



Thank you

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